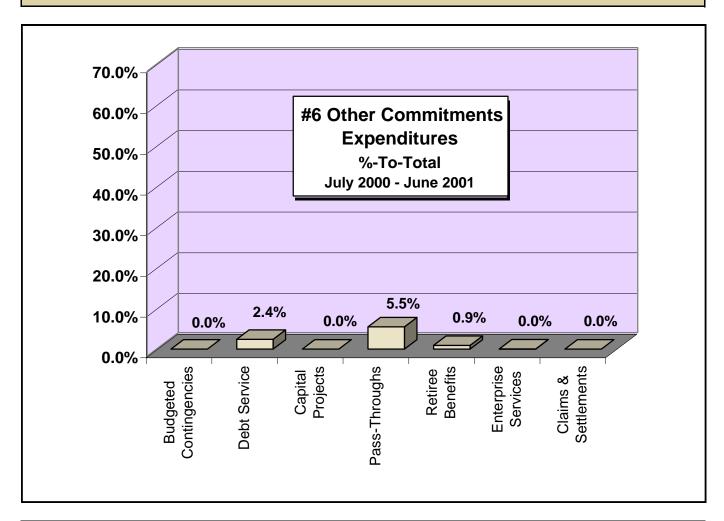
## **East Providence School District**



| District Enrollment (ADM):     |              |              | %-To-Total   |
|--------------------------------|--------------|--------------|--------------|
| 6,503                          | Amount       | \$ Per Pupil | Expenditures |
| Budgeted Contingencies         | \$0          | \$0          | 0.0%         |
| Debt Service                   | \$1,528,326  | \$235        | 2.4%         |
| Capital Projects               | \$0          | \$0          | 0.0%         |
| Pass-Throughs: Tuitions, et al | \$3,464,901  | \$533        | 5.5%         |
| Retiree Benefits & Other       | \$575,185    | \$88         | 0.9%         |
| Enterprise, Community Services | \$16,908     | \$3          | 0.0%         |
| Claims & Settlements           | \$0          | \$0          | 0.0%         |
| Other Commitments Expenditures | \$5,585,320  | \$859        | 8.8%         |
| Total District                 | \$63,547,173 | \$9,772      | 100.0%       |

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